

APPROVED SHORT FORM BUDGET FY 14/15 AS APPROVED 5/9/14

15-Jan

DEPARTMENT DEPT. # AS ADOPTED

General Office	101-101	\$ 53,625.00	\$ 12,919.67	\$ 35,811.27	\$ 17,813.73
Trustee	101-001	\$ 14,655.00	\$ 904.26	\$ 9,738.39	\$ 4,916.61
Supervisor	101-171	\$ 36,710.00	\$ 2,673.81	\$ 25,996.94	\$ 10,713.06
Elections	101-191	\$ 7,134.00		\$ 2,212.95	\$ 4,921.05
Assessor	101-209	\$ 33,232.00	\$ 2,529.08	\$ 17,659.11	\$ 15,572.89
Clerk	101-215	\$ 40,621.00	\$ 3,162.27	\$ 28,116.03	\$ 12,504.97
Treasurer	101-253	\$ 42,741.00	\$ 3,290.05	\$ 29,028.01	\$ 13,712.99
Building Maintenance	101-265	\$ 9,700.00	\$ 261.16	\$ 10,930.52	\$ (1,230.52)
Cemetery	276-775	\$ 640.00		\$ 405.00	\$ 235.00
Liquor Inspector	330-702	\$ 600.00	\$ 192.00	\$ 384.00	\$ 216.00
Building Department	101-371	\$ 17,607.00		\$ 3,798.84	\$ 13,808.16
Zoning Enforcement	101-372	\$ 3,000.00			\$ 3,000.00
Road Maintenance	101-446	\$ 20,000.00			\$ 20,000.00
Planning Commission	101-801	\$ 11,610.00	\$ 1,088.49	\$ 6,829.66	\$ 4,780.34
ZBA	101-805	\$ 515.00			\$ 515.00
Board of Review	101-815	\$ 1,200.00		\$ 300.00	\$ 900.00
EMS Station #2 Loan	b 101-905/995	\$ 16,800.00	\$ 8,348.31	\$ 16,696.62	\$ 103.38
Parking Lot Loan	c 101-905/995	\$ 13,700.00		\$ 6,850.00	\$ 6,850.00
Senior Citizen's Program	101-666	\$ 12,000.00	\$ 1,000.00	\$ 7,249.76	\$ 4,750.24
RAILS TO TRAILS		\$ 6,500.00			\$ 6,500.00
Professional Services	101-999	\$ 71,000.00	\$ 3,064.20	\$ 40,757.50	\$ 30,242.50
Insurance/General Liability	101-999-910	\$ 14,000.00		\$ 14,594.00	\$ (594.00)
Utilities	101-999-850/920	\$ 18,900.00	\$ 1,486.77	\$ 8,512.95	\$ 10,387.05
Capitol Outlay	101-970	\$ 32,000.00	\$ 25.75	\$ 63,839.16	\$ (31,839.16)
		\$ 478,490.00	\$ 40,945.82	\$ 329,710.71	\$ 148,779.29

\$	53,625.00
\$	14,855.00
\$	36,710.00
\$	7,134.00
\$	33,232.00
\$	40,621.00
\$	42,741.00
\$	9,700.00
\$	840.00
\$	600.00
\$	17,607.00
\$	3,000.00
\$	20,000.00
\$	11,810.00
\$	515.00
\$	1,200.00
\$	16,800.00
\$	13,700.00
\$	12,000.00
\$	6,500.00
\$	71,000.00
\$	14,000.00
\$	18,900.00
\$	32,000.00
\$	478,490.00

APPROVED SHORT FORM BUDGET FY 14/15 AS APPROVED 5/9/14

15-Feb

DEPARTMENT	DEPT. #	AS ADOPTED				
General Office	101-101	\$ 53,625.00	\$ 7,261.76	\$ 43,073.03	\$ 10,551.97	
Trustee	101-001	\$ 14,655.00	\$ 904.26	\$ 10,642.65	\$ 4,012.35	
Supervisor	101-171	\$ 36,710.00	\$ 2,673.81	\$ 28,670.75	\$ 8,039.25	
Elections	101-191	\$ 7,134.00		\$ 2,212.95	\$ 4,921.05	
Assessor	101-209	\$ 33,232.00	\$ 3,221.09	\$ 20,872.83	\$ 12,359.17	
Clerk	101-215	\$ 40,621.00	\$ 3,517.27	\$ 31,633.30	\$ 8,987.70	
Treasurer	101-253	\$ 42,741.00	\$ 2,981.05	\$ 32,009.06	\$ 10,731.94	
Building Maintenance	101-265	\$ 9,700.00	\$ 1,225.10	\$ 12,155.62	\$ (2,455.62)	
Cemetery	276-775	\$ 640.00		\$ 405.00	\$ 235.00	
Liquor Inspector	330-702	\$ 600.00		\$ 384.00	\$ 216.00	
Building Department	101-371	\$ 17,607.00	\$ 4,885.96	\$ 8,684.80	\$ 8,922.20	
Zoning Enforcement	101-372	\$ 3,000.00			\$ 3,000.00	
Road Maintenance	101-446	\$ 20,000.00			\$ 20,000.00	
Planning Commission	101-801	\$ 11,610.00	\$ 728.49	\$ 7,558.15	\$ 4,051.85	
ZBA	101-805	\$ 515.00	\$ 150.00	\$ 150.00	\$ 365.00	
Board of Review	101-815	\$ 1,200.00		\$ 300.00	\$ 900.00	
EMS Station #2 Loan	b 101-905/995	\$ 16,800.00		\$ 16,696.62	\$ 103.38	
Parking Lot Loan	c 101-905/995	\$ 13,700.00	\$ 6,850.00	\$ 13,700.00	\$ -	
Senior Citizen's Program	101-666	\$ 12,000.00	\$ 1,000.00	\$ 8,249.76	\$ 3,750.24	
RAILS TO TRAILS		\$ 6,500.00			\$ 6,500.00	
Professional Services	101-999	\$ 71,000.00	\$ 5,094.50	\$ 45,793.10	\$ 25,206.90	
Insurance/General Liability	101-999-910	\$ 14,000.00		\$ 14,594.00	\$ (594.00)	
Utilities	101-999-850/920	\$ 18,900.00	\$ 1,519.88	\$ 10,032.83	\$ 8,867.17	
Capitol Outlay	101-970	\$ 32,000.00	\$ 8,000.00	\$ 71,839.16	\$ (39,839.16)	
		\$ 478,490.00		\$ 379,657.61	\$ 98,832.39	

\$	53,625.00
\$	14,855.00
\$	36,710.00
\$	7,134.00
\$	33,232.00
\$	40,621.00
\$	42,741.00
\$	9,700.00
\$	640.00
\$	600.00
\$	17,607.00
\$	3,000.00
\$	20,000.00
\$	11,610.00
\$	515.00
\$	1,200.00
\$	16,800.00
\$	13,700.00
\$	12,000.00
\$	6,500.00
\$	71,000.00
\$	14,000.00
\$	18,900.00
\$	32,000.00
\$	478,490.00

APPROVED SHORT FORM BUDGET FY 14/15 AS APPROVED 5/9/14

15-Mar

DEPARTMENT DEPT. # AS ADOPTED

General Office	101-101	\$ 53,625.00	\$ 4,171.48	\$ 47,244.51	\$ 6,380.49
Trustee	101-001	\$ 14,655.00	\$ 904.26	\$ 11,546.91	\$ 3,108.09
Supervisor	101-171	\$ 36,710.00	\$ 2,733.81	\$ 31,404.56	\$ 5,305.44
Elections	101-191	\$ 7,134.00		\$ 2,212.95	\$ 4,921.05
Assessor	101-209	\$ 33,232.00	\$ 2,905.62	\$ 23,778.45	\$ 9,453.55
Clerk	101-215	\$ 40,621.00	\$ 2,967.27	\$ 34,600.57	\$ 6,020.43
Treasurer	101-253	\$ 42,741.00	\$ 2,981.05	\$ 34,990.11	\$ 7,750.89
Building Maintenance	101-265	\$ 9,700.00	\$ 300.00	\$ 12,455.62	\$ (2,755.62)
Cemetery	276-775	\$ 640.00		\$ 405.00	\$ 235.00
Liquor Inspector	330-702	\$ 600.00		\$ 384.00	\$ 216.00
Building Department	101-371	\$ 17,607.00	\$ 240.00	\$ 8,924.80	\$ 8,682.20
Zoning Enforcement	101-372	\$ 3,000.00			\$ 3,000.00
Road Maintenance	101-446	\$ 20,000.00			\$ 20,000.00
Planning Commission	101-801	\$ 11,610.00	\$ 1,038.49	\$ 8,596.64	\$ 3,013.46
ZBA	101-805	\$ 515.00		\$ 150.00	\$ 365.00
Board of Review	101-815	\$ 1,200.00	\$ 200.00	\$ 1,000.00	\$ 200.00
EMS Station #2 Loan	b 101-905/995	\$ 16,800.00		\$ 16,696.62	\$ 103.38
Parking Lot Loan	c 101-905/995	\$ 13,700.00	\$ 6,850.00	\$ 13,700.00	\$ -
Senior Citizen's Program	101-666	\$ 12,000.00	\$ 1,000.00	\$ 9,249.76	\$ 2,750.24
RAILS TO TRAILS		\$ 6,500.00			\$ 6,500.00
Professional Services	101-999	\$ 71,000.00	\$ 4,415.20	\$ 48,808.30	\$ 22,191.70
Insurance/General Liability	101-999-910	\$ 14,000.00		\$ 14,594.00	\$ (594.00)
Utilities	101-999-850/920	\$ 18,900.00	\$ 3,717.32	\$ 11,412.40	\$ 7,487.60
Capitol Outlay	101-970	\$ 32,000.00		\$ 72,120.16	\$ (40,120.16)
		\$ 478,490.00	\$ 34,424.50	\$ 404,275.36	\$ 74,214.74

\$	53,625.00
\$	14,855.00
\$	36,710.00
\$	7,134.00
\$	33,232.00
\$	40,821.00
\$	42,741.00
\$	9,700.00
\$	640.00
\$	600.00
\$	17,807.00
\$	3,000.00
\$	20,000.00
\$	11,810.00
\$	515.00
\$	1,200.00
\$	16,800.00
\$	13,700.00
\$	12,000.00
\$	6,500.00
\$	71,000.00
\$	14,000.00
\$	18,900.00
\$	32,000.00
\$	476,490.00

APPROVED SHORT FORM BUDGET FY 14/15 AS APPROVED 5/9/14

15-Apr

DEPARTMENT	DEPT. #	AS ADOPTED				
General Office	101-101	\$ 53,625.00	\$ 4,085.91	\$ 51,330.42	\$ 2,294.58	
Trustee	101-001	\$ 14,655.00	\$ 904.26	\$ 12,451.17	\$ 2,203.83	
Supervisor	101-171	\$ 36,710.00	\$ 2,934.65	\$ 34,339.21	\$ 2,370.79	
Elections	101-191	\$ 7,134.00		\$ 2,212.95	\$ 4,921.05	
Assessor	101-209	\$ 33,232.00	\$ 2,521.68	\$ 26,300.13	\$ 6,931.87	
Clerk	101-215	\$ 40,621.00	\$ 3,299.84	\$ 37,900.41	\$ 2,720.59	
Treasurer	101-253	\$ 42,741.00	\$ 2,981.05	\$ 37,971.16	\$ 4,769.84	
Building Maintenance	101-265	\$ 9,700.00	\$ 1,555.54	\$ 14,011.16	\$ (4,311.16)	
Cemetery	276-775	\$ 640.00		\$ 405.00	\$ 235.00	
Liquor Inspector	330-702	\$ 600.00	\$ 96.00	\$ 480.00	\$ 120.00	
Building Department	101-371	\$ 17,607.00	\$ 125.00	\$ 9,049.80	\$ 8,557.20	
Zoning Enforcement	101-372	\$ 3,000.00			\$ 3,000.00	
Road Maintenance	101-446	\$ 20,000.00			\$ 20,000.00	
Planning Commission	101-801	\$ 11,610.00	\$ 1,092.73	\$ 9,689.37	\$ 1,920.63	
ZBA	101-805	\$ 515.00		\$ 150.00	\$ 365.00	
Board of Review	101-815	\$ 1,200.00	\$ 200.00	\$ 1,000.00	\$ 200.00	
EMS Station #2 Loan	b 101-905/995	\$ 16,800.00		\$ 16,696.62	\$ 103.38	
Parking Lot Loan	c 101-905/995	\$ 13,700.00		\$ 13,700.00	\$ -	
Senior Citizen's Program	101-666	\$ 12,000.00	\$ 1,000.00	\$ 10,151.32	\$ 1,848.68	
RAILS TO TRAILS		\$ 6,500.00			\$ 6,500.00	
Professional Services	101-999	\$ 71,000.00	\$ 2,990.50	\$ 51,798.80	\$ 19,201.20	
Insurance/General Liability	101-999-910	\$ 14,000.00	\$ 1,107.00	\$ 15,701.00	\$ (1,701.00)	
Utilities	101-999-850/920	\$ 18,900.00	\$ 1,475.92	\$ 12,888.32	\$ 6,011.68	
Capitol Outlay	101-970	\$ 32,000.00	\$ 281.00	\$ 72,120.16	\$ (40,120.16)	
		\$ 478,490.00	\$ 26,651.08	\$ 430,347.00	\$ 48,143.00	

APPROVED SHORT FORM BUDGET FY 14/15 AS APPROVED 5/9/14							15-May
DEPARTMENT	DEPT. #	AS ADOPTED	Amendments 5/13/2015	monthly			
General Office	101-101	\$ 53,625.00	\$ 10,000.00	\$ 6,246.72	\$ 57,577.14	\$	6,047.86
Trustee	101-001	\$ 14,655.00		\$ 904.26	\$ 13,355.43	\$	1,299.57
Supervisor	101-171	\$ 36,710.00		\$ 2,673.81	\$ 37,013.02	\$	(303.02)
Elections	101-191	\$ 7,134.00		\$ 1,285.47	\$ 3,498.42	\$	3,635.58
Assessor	101-209	\$ 33,232.00		\$ 2,521.67	\$ 28,437.86	\$	4,794.14
Clerk	101-215	\$ 40,621.00		\$ 2,917.27	\$ 40,817.68	\$	(196.68)
Treasurer	101-253	\$ 42,741.00		\$ 2,981.05	\$ 40,952.21	\$	1,788.79
Building Maintenance	101-265	\$ 9,700.00	\$4,500.00	\$ 389.72	\$ 14,400.88	\$	(200.88)
Cemetery	276-775	\$ 640.00			\$ 405.00	\$	235.00
Liquor Inspector	330-702	\$ 600.00			\$ 480.00	\$	120.00
Building Department	101-371	\$ 17,607.00			\$ 9,049.80	\$	8,557.20
Zoning Enforcement	101-372	\$ 3,000.00				\$	3,000.00
Road Maintenance	101-446	\$ 20,000.00				\$	20,000.00
Planning Commission	101-801	\$ 11,610.00		\$ 728.49	\$ 10,417.86	\$	1,192.14
ZBA	101-805	\$ 515.00			\$ 150.00	\$	365.00
Board of Review	101-815	\$ 1,200.00			\$ 1,000.00	\$	200.00
EMS Station #2 Loan	b 101-905/995	\$ 16,800.00			\$ 16,696.62	\$	103.38
Parking Lot Loan	c 101-905/995	\$ 13,700.00			\$ 13,700.00	\$	-
Senior Citizen's Program	101-666	\$ 12,000.00		\$ 1,000.00	\$ 11,249.76	\$	750.24
RAILS TO TRAILS		\$ 6,500.00	(\$6,500.00)			\$	-
Professional Services	101-999	\$ 71,000.00			\$ 51,798.80	\$	19,201.20
Insurance/General Liability	101-999-910	\$ 14,000.00	\$2,000.00	\$ 600.00	\$ 16,301.00	\$	(301.00)
Utilities	101-999-850/920	\$ 18,900.00		\$ 1,273.20	\$ 14,161.52	\$	4,738.48
Capitol Outlay	101-970	\$ 32,000.00	45,000.00		\$ 72,120.16	\$	4,079.84
		\$ 478,490.00	\$ 55,000.00	\$ 23,521.66	\$ 453,583.16	\$	79,906.84

\$	63 625 00
\$	14,655.00
\$	36 710 00
\$	7 134 00
\$	33 232 00
\$	40 621 00
\$	42 741 00
\$	14 200 00
\$	640.00
\$	600 00
\$	17 607 00
\$	3 000 00
\$	20,000.00
\$	11 610 00
\$	515 00
\$	1 200 00
\$	16 800 00
\$	13 700 00
\$	12,000 00
\$	-
\$	71 000 00
\$	16 000 00
\$	18 900 00
\$	77 000 00
\$	533,490.00

APPROVED SHORT FORM BUDGET FY 14/15 AS APPROVED 5/9/14							15-Jun
DEPARTMENT	DEPT. #	AS ADOPTED	Amendments 5/13/2015	monthly			
General Office	101-101	\$ 53,625.00	\$ 10,000.00	\$ 4,018.02	\$ 61,595.16	\$	2,029.84
Trustee	101-001	\$ 14,655.00		\$ 904.26	\$ 14,259.69	\$	395.31
Supervisor	101-171	\$ 36,710.00		\$ 2,873.81	\$ 39,886.83	\$	(3,176.83)
Elections	101-191	\$ 7,134.00		\$ 897.00	\$ 4,395.42	\$	2,738.58
Assessor	101-209	\$ 33,232.00		\$ 2,521.67	\$ 30,959.53	\$	2,272.47
Clerk	101-215	\$ 40,621.00		\$ 2,917.27	\$ 43,734.95	\$	(3,113.95)
Treasurer	101-253	\$ 42,741.00		\$ 3,759.05	\$ 44,711.26	\$	(1,970.26)
Building Maintenance	101-265	\$ 9,700.00	\$4,500.00	\$ 472.84	\$ 14,873.72	\$	(673.72)
Cemetery	276-775	\$ 640.00		\$ 50.00	\$ 455.00	\$	185.00
Liquor Inspector	330-702	\$ 600.00		\$ 96.00	\$ 576.00	\$	24.00
Building Department	101-371	\$ 17,607.00		\$ 395.00	\$ 9,444.80	\$	8,162.20
Zoning Enforcement	101-372	\$ 3,000.00				\$	3,000.00
Road Maintenance	101-446	\$ 20,000.00		\$ 21,345.00	\$ 21,345.00	\$	(1,345.00)
Planning Commission	101-801	\$ 11,610.00		\$ 728.49	\$ 11,146.35	\$	463.65
ZBA	101-805	\$ 515.00			\$ 150.00	\$	365.00
Board of Review	101-815	\$ 1,200.00			\$ 1,000.00	\$	200.00
EMS Station #2 Loan	b 101-905/995	\$ 16,800.00			\$ 16,696.62	\$	103.38
Parking Lot Loan	c 101-905/995	\$ 13,700.00			\$ 13,700.00	\$	-
Senior Citizen's Program	101-666	\$ 12,000.00		\$ 1,000.00	\$ 12,249.76	\$	(249.76)
RAILS TO TRAILS		\$ 6,500.00	(\$6,500.00)			\$	-
Professional Services	101-999	\$ 71,000.00		\$ 2,808.00	\$ 65,092.20	\$	5,907.80
Insurance/General Liability	101-999-910	\$ 14,000.00	\$2,000.00		\$ 16,301.00	\$	(301.00)
Utilities	101-999-850/920	\$ 18,900.00		\$ 1,580.15	\$ 15,741.67	\$	3,158.33
Capitol Outlay	101-970	\$ 32,000.00	45,000.00	\$ 1,251.43	\$ 73,371.59	\$	3,628.41
		\$ 478,490.00	\$ 55,000.00	\$ 47,617.99	\$ 511,686.55	\$	21,803.45

RICHMOND TOWNSHIP BUDGET 15/16							15-Jul
DEPARTMENT	DEPT. #	AS ADOPTED	monthly				
General Office	101-101	\$ 60,038.00	\$ 4,141.61	\$ 4,141.61	\$	55,896.39	
Trustee	101-001	\$ 14,892.00	\$ 918.73	\$ 918.73	\$	13,973.27	
Supervisor	101-171	\$ 37,786.00	\$ 2,712.38	\$ 2,712.38	\$	35,073.62	
Elections	101-191	\$ 4,330.00	\$ 897.00	\$ 897.00	\$	3,433.00	
Assessor	101-209	\$ 34,486.00	\$ 2,665.50	\$ 2,665.50	\$	31,820.50	
Clerk	101-215	\$ 42,436.00	\$ 3,023.06	\$ 3,023.06	\$	39,412.94	
Treasurer	101-253	\$ 45,136.00	\$ 3,118.44	\$ 3,118.44	\$	42,017.56	
Building Maintenance	101-265	\$ 11,600.00	\$ 193.99	\$ 193.99	\$	11,406.01	
Cemetery	276-775	\$ 640.00	\$ 100.00	\$ 100.00	\$	540.00	
Liquor Inspector	330-702	\$ 600.00			\$	600.00	
Building Department	101-371	\$ 18,997.00	\$ 2,758.49	\$ 2,758.49	\$	16,238.51	
Zoning Enforcement	101-372	\$ 3,000.00			\$	3,000.00	
Road Maintenance	101-446	\$ 21,000.00			\$	21,000.00	
Planning Commission	101-801	\$ 11,715.00	\$ 1,045.34	\$ 1,045.34	\$	10,669.66	
ZBA	101-805	\$ 515.00			\$	515.00	
Board of Review	101-815	\$ 1,200.00	\$ 150.00	\$ 150.00	\$	1,050.00	
EMS Station #2 Loan	b 101-905/995	\$ 30,000.00	\$ 8,348.31	\$ 8,348.31	\$	21,651.69	
Parking Lot Loan	c 101-905/995	\$ 13,700.00			\$	13,700.00	
Senior Citizen's Program	101-666	\$ 12,000.00	\$ 1,000.00	\$ 1,000.00	\$	11,000.00	
Professional Services	101-999	\$ 69,350.00	\$ 2,383.80	\$ 2,383.80	\$	66,966.20	
Insurance/General Liability	101-999-910	\$ 15,000.00			\$	15,000.00	
Utilities	101-999-850/920	\$ 18,900.00	\$ 1,176.57	\$ 1,176.57	\$	17,723.43	
Capitol Outlay	101-970	\$ 41,500.00			\$	41,500.00	
		\$ 508,821.00	\$ 34,633.22	\$ 34,633.22	\$	474,187.78	

RICHMOND TOWNSHIP BUDGET 15/16					15-Aug
DEPARTMENT	DEPT. #	AS ADOPTED	monthly		
General Office	101-101	\$ 60,038.00	\$ 2,892.86	\$ 7,034.47	\$ 53,003.53
Trustee	101-001	\$ 14,892.00	\$ 918.00	\$ 1,837.46	\$ 13,054.54
Supervisor	101-171	\$ 37,786.00	\$ 2,716.50	\$ 5,428.88	\$ 32,357.12
Elections	101-191	\$ 4,330.00		\$ 897.00	\$ 3,433.00
Assessor	101-209	\$ 34,486.00	\$ 3,465.50	\$ 6,131.00	\$ 28,355.00
Clerk	101-215	\$ 42,436.00	\$ 3,023.06	\$ 6,046.12	\$ 36,389.88
Treasurer	101-253	\$ 45,136.00	\$ 3,118.39	\$ 6,236.78	\$ 38,899.22
Building Maintenance	101-265	\$ 11,600.00	\$ 1,973.90	\$ 2,167.89	\$ 9,432.11
Cemetery	276-775	\$ 640.00	\$ 100.00	\$ 200.00	\$ 440.00
Liquor Inspector	330-702	\$ 600.00	\$ 96.00	\$ 96.00	\$ 504.00
Building Department	101-371	\$ 18,997.00	\$ 80.00	\$ 2,838.49	\$ 16,158.51
Zoning Enforcement	101-372	\$ 3,000.00			\$ 3,000.00
Road Maintenance	101-446	\$ 21,000.00			\$ 21,000.00
Planning Commission	101-801	\$ 11,715.00	\$ 739.29	\$ 1,784.63	\$ 9,930.37
ZBA	101-805	\$ 515.00			\$ 515.00
Board of Review	101-815	\$ 1,200.00		\$ 150.00	\$ 1,050.00
EMS Station #2 Loan	b 101-905/995	\$ 30,000.00		\$ 8,348.31	\$ 21,651.69
Parking Lot Loan	c 101-905/995	\$ 13,700.00	\$ 6,850.00	\$ 6,850.00	\$ 6,850.00
Senior Citizen's Program	101-666	\$ 12,000.00	\$ 1,000.00	\$ 2,000.00	\$ 10,000.00
Professional Services	101-999	\$ 69,350.00	\$ 3,340.90	\$ 5,918.20	\$ 63,431.80
Insurance/General Liability	101-999-910	\$ 15,000.00			\$ 15,000.00
Utilities	101-999-850/920	\$ 18,900.00	\$ 818.75	\$ 1,995.32	\$ 16,904.68
Capitol Outlay	101-970	\$ 41,500.00			\$ 41,500.00
		\$ 508,821.00	\$ 31,133.15	\$ 65,960.55	\$ 442,860.45

RICHMOND TOWNSHIP BUDGET 15/16							15-Sep
DEPARTMENT	DEPT. #	AS ADOPTED	monthly				
General Office	101-101	\$ 60,038.00	\$ 3,002.53	\$ 10,037.00	\$	50,001.00	
Trustee	101-001	\$ 14,892.00	\$ 918.73	\$ 2,756.19	\$	12,135.81	
Supervisor	101-171	\$ 37,786.00	\$ 2,981.48	\$ 8,410.36	\$	29,375.64	
Elections	101-191	\$ 4,330.00		\$ 897.00	\$	3,433.00	
Assessor	101-209	\$ 34,486.00	\$ 2,665.50	\$ 8,796.50	\$	25,689.50	
Clerk	101-215	\$ 42,436.00	\$ 3,477.08	\$ 9,523.20	\$	32,912.80	
Treasurer	101-253	\$ 45,136.00	\$ 3,118.39	\$ 9,355.17	\$	35,780.83	
Building Maintenance	101-265	\$ 11,600.00	\$ 529.00	\$ 2,696.89	\$	8,903.11	
Cemetery	276-775	\$ 640.00		\$ 200.00	\$	440.00	
Liquor Inspector	330-702	\$ 600.00		\$ 96.00	\$	504.00	
Building Department	101-371	\$ 18,997.00	\$ 120.00	\$ 2,958.49	\$	16,038.51	
Zoning Enforcement	101-372	\$ 3,000.00			\$	3,000.00	
Road Maintenance	101-446	\$ 21,000.00			\$	21,000.00	
Planning Commission	101-801	\$ 11,715.00	\$ 1,368.95	\$ 3,153.58	\$	8,561.42	
ZBA	101-805	\$ 515.00			\$	515.00	
Board of Review	101-815	\$ 1,200.00		\$ 150.00	\$	1,050.00	
EMS Station #2 Loan	b 101-905/995	\$ 30,000.00		\$ 8,348.31	\$	21,651.69	
Parking Lot Loan	c 101-905/995	\$ 13,700.00		\$ 6,850.00		\$6,850.00	
Senior Citizen's Program	101-666	\$ 12,000.00	\$ 1,000.00	\$ 3,000.00	\$	9,000.00	
Professional Services	101-999	\$ 69,350.00	\$ 4,533.60	\$ 10,451.80	\$	58,898.20	
Insurance/General Liability	101-999-910	\$ 15,000.00			\$	15,000.00	
Utilities	101-999-850/920	\$ 18,900.00	\$ 1,502.88	\$ 3,498.20	\$	15,401.80	
Capitol Outlay	101-970	\$ 41,500.00			\$	41,500.00	
		\$ 508,821.00	\$ 25,218.14	\$ 91,178.69	\$	417,642.31	

RICHMOND TOWNSHIP BUDGET 15/16							15-Oct
DEPARTMENT	DEPT. #	AS ADOPTED	monthly				
General Office	101-101	\$ 60,038.00	\$ 1,914.32	\$ 11,951.32		\$ 48,086.68	
Trustee	101-001	\$ 14,892.00	\$ 918.73	\$ 3,674.92		\$ 11,217.08	
Supervisor	101-171	\$ 37,786.00	\$ 2,716.50	\$ 11,126.86		\$ 26,659.14	
Elections	101-191	\$ 4,330.00		\$ 897.00		\$ 3,433.00	
Assessor	101-209	\$ 34,486.00	\$ 2,665.50	\$ 11,462.00		\$ 23,024.00	
Clerk	101-215	\$ 42,436.00	\$ 3,046.90	\$ 12,570.10		\$ 29,865.90	
Treasurer	101-253	\$ 45,136.00	\$ 3,118.44	\$ 12,473.61		\$ 32,662.39	
Building Maintenance	101-265	\$ 11,600.00	\$ 1,048.20	\$ 3,745.09		\$ 7,854.91	
Cemetery	276-775	\$ 640.00		\$ 200.00		\$ 440.00	
Liquor Inspector	330-702	\$ 600.00		\$ 96.00		\$ 504.00	
Building Department	101-371	\$ 18,997.00	\$ 440.00	\$ 3,398.49		\$ 15,598.51	
Zoning Enforcement	101-372	\$ 3,000.00				\$ 3,000.00	
Road Maintenance	101-446	\$ 21,000.00				\$ 21,000.00	
Planning Commission	101-801	\$ 11,715.00	\$ 739.29	\$ 3,892.87		\$ 7,822.13	
ZBA	101-805	\$ 515.00				\$ 515.00	
Board of Review	101-815	\$ 1,200.00		\$ 150.00		\$ 1,050.00	
EMS Station #2 Loan	b 101-905/995	\$ 30,000.00		\$ 8,348.31		\$ 21,651.69	
Parking Lot Loan	c 101-905/995	\$ 13,700.00		\$ 6,850.00		\$ 6,850.00	
Senior Citizen's Program	101-666	\$ 12,000.00	\$ 1,000.00	\$ 4,000.00		\$ 8,000.00	
Professional Services	101-999	\$ 69,350.00	\$ 2,234.90	\$ 12,686.70		\$ 56,663.30	
Insurance/General Liability	101-999-910	\$ 15,000.00				\$ 15,000.00	
Utilities	101-999-850/920	\$ 18,900.00	\$ 1,202.13	\$ 4,700.33		\$ 14,199.67	
Capitol Outlay	101-970	\$ 41,500.00	\$ 95,544.16	\$ 95,544.16		\$ (54,044.16)	
		\$ 508,821.00	\$ 116,589.07	\$ 207,767.76		\$ 301,053.24	

\$	60 038 00
\$	14,892.00
\$	37 786 00
\$	4 330 00
\$	34 486 00
\$	42 436 00
\$	45,136 00
\$	11 600 00
\$	640 00
\$	600 00
\$	18 997 00
\$	3 000 00
\$	21,000 00
\$	11,715 00
\$	515 00
\$	1 200 00
\$	30 000 00
\$	13 700 00
\$	12,000 00
\$	69 350 00
\$	15 000 00
\$	18 900 00
\$	41 500 00
\$	508,821.00

RICHMOND TOWNSHIP BUDGET 15/16		15-Nov			
DEPARTMENT	DEPT. #	AS ADOPTED	monthly		
General Office	101-101	\$ 60,038.00	\$ 3,927.48	\$ 15,878.80	\$ 44,159.20
Trustee	101-001	\$ 14,892.00	\$ 918.73	\$ 4,593.65	\$ 10,298.35
Supervisor	101-171	\$ 37,786.00	\$ 2,716.50	\$ 13,843.36	\$ 23,942.64
Elections	101-191	\$ 4,330.00		\$ 897.00	\$ 3,433.00
Assessor	101-209	\$ 34,486.00	\$ 2,665.50	\$ 14,127.50	\$ 20,358.50
Clerk	101-215	\$ 42,436.00	\$ 3,046.90	\$ 15,617.00	\$ 26,819.00
Treasurer	101-253	\$ 45,136.00	\$ 3,886.24	\$ 16,359.85	\$ 28,776.15
Building Maintenance	101-265	\$ 11,600.00	\$ 409.34	\$ 4,154.43	\$ 7,445.57
Cemetery	276-775	\$ 640.00	\$ 250.00	\$ 450.00	\$ 190.00
Liquor Inspector	330-702	\$ 600.00	\$ 144.00	\$ 240.00	\$ 360.00
Building Department	101-371	\$ 18,997.00	\$ 10,300.27	\$ 13,698.76	\$ 5,298.24
Zoning Enforcement	101-372	\$ 3,000.00			\$ 3,000.00
Road Maintenance	101-446	\$ 21,000.00			\$ 21,000.00
Planning Commission	101-801	\$ 11,715.00	\$ 739.29	\$ 4,632.16	\$ 7,082.84
ZBA	101-805	\$ 515.00			\$ 515.00
Board of Review	101-815	\$ 1,200.00		\$ 150.00	\$ 1,050.00
EMS Station #2 Loan	b 101-905/995	\$ 30,000.00		\$ 8,348.31	\$ 21,651.69
Parking Lot Loan	c 101-905/995	\$ 13,700.00		\$ 6,850.00	\$ 6,850.00
Senior Citizen's Program	101-666	\$ 12,000.00	\$ 1,000.00	\$ 5,000.00	\$ 7,000.00
Professional Services	101-999	\$ 69,350.00	\$ 945.77	\$ 13,632.47	\$ 55,717.53
Insurance/General Liability	101-999-910	\$ 15,000.00	\$ 14,583.00	\$ 14,583.00	\$ 417.00
Utilities	101-999-850/920	\$ 18,900.00	\$ 1,172.66	\$ 5,872.99	\$ 13,027.01
Capitol Outlay	101-970	\$ 41,500.00	\$ 95,544.16	\$ 95,544.16	\$ (54,044.16)
		\$ 508,821.00	\$ 142,249.84	\$ 254,473.44	\$ 254,347.56

RICHMOND TOWNSHIP BUDGET 15/16						15-Dec
DEPARTMENT	DEPT. #	AS ADOPTED	monthly			
General Office	101-101	\$ 60,038.00	\$ 2,475.98	\$ 18,354.78	\$	41,683.22
Trustee	101-001	\$ 14,892.00	\$ 2,678.73	\$ 7,272.38	\$	7,619.62
Supervisor	101-171	\$ 37,786.00	\$ 6,372.50	\$ 20,215.86	\$	17,570.14
Elections	101-191	\$ 4,330.00		\$ 897.00	\$	3,433.00
Assessor	101-209	\$ 34,486.00	\$ 2,665.50	\$ 16,793.00	\$	17,693.00
Clerk	101-215	\$ 42,436.00	\$ 6,702.90	\$ 22,319.90	\$	20,116.10
Treasurer	101-253	\$ 45,136.00	\$ 6,774.44	\$ 23,134.29	\$	22,001.71
Building Maintenance	101-265	\$ 11,600.00	\$ 1,167.47	\$ 5,321.90	\$	6,278.10
Cemetery	276-775	\$ 640.00		\$ 450.00	\$	190.00
Liquor Inspector	330-702	\$ 600.00		\$ 240.00	\$	360.00
Building Department	101-371	\$ 18,997.00	\$ 420.00	\$ 14,118.76	\$	4,878.24
Zoning Enforcement	101-372	\$ 3,000.00			\$	3,000.00
Road Maintenance	101-446	\$ 21,000.00			\$	21,000.00
Planning Commission	101-801	\$ 11,715.00	\$ 739.29	\$ 5,371.45	\$	6,343.55
ZBA	101-805	\$ 515.00			\$	515.00
Board of Review	101-815	\$ 1,200.00	\$ 150.00	\$ 300.00	\$	900.00
EMS Station #2 Loan	b 101-905/995	\$ 30,000.00		\$ 8,348.31	\$	21,651.69
Parking Lot Loan	c 101-905/995	\$ 13,700.00		\$ 6,850.00		6,850.00
Senior Citizen's Program	101-666	\$ 12,000.00	\$ 1,000.00	\$ 6,000.00	\$	6,000.00
Professional Services	101-999	\$ 69,350.00	\$ 19,215.51	\$ 32,847.98	\$	36,502.02
Insurance/General Liability	101-999-910	\$ 15,000.00		\$ 14,583.00	\$	417.00
Utilities	101-999-850/920	\$ 18,900.00	\$ 1,264.16	\$ 7,137.15	\$	11,762.85
Capitol Outlay	101-970	\$ 41,500.00		\$ 95,544.16	\$	(54,044.16)
		\$ 508,821.00	\$ 51,626.48	\$ 306,099.92	\$	202,721.08

